

South African Cane Grower's Association

Large Scale Grower Cost Survey

Season: 2010/11

G/102/2011

Name:	Mill (s):
Postal Address:	
	Grower Code (s):
	Telephone Number:
	Email:

Section 1

1a. Cane Production Information*

FARM NUMBER (e.g. A, B, C)	UNIT				TOTAL
Cane	Tons				
Seed Cane	Tons				
Tons RV	Tons				
Total Area under cane	Ha				
Total Area harvested	Ha				
Area irrigated	Ha				

* If there are separate costs for each farm please fill in a separate form.

Only combine production and income of farms if expenses are inseparable. Thank you.

You may leave the total columns blank for CANEGROWERS to complete.

1b. Cane Income Information

FARM NUMBER (e.g. A, B, C)	UNIT				
Cane Income	R				
Interest on retention	R				
Income from seed cane	R				
Bonus/Profit Share	R				
RV Compensation	R				
SPF*	R				
	R				
	R				
TOTAL CANE INCOME	R				

If you have any questions while filling in this form, please contact Tshepo Pilusa at CANEGROWERS on 031 508 7200.

1c. Other Enterprises Production and Income Information.

Enterprise	UNIT				TOTAL
Area	Ha				
Units sold					
Income	R				

1d. Other Income

TOTAL FARM INCOME (1b + 1c + 1d)					

1.e Cane Transport

Distance to Mill

MODE	KM	Rate*
Tramline		
Rail		
Lorry / HRV		
Tractor / Rig		
Other		
Loading		

* If using a haulage contractor (R/ton)

Please note: If you have financial statements where cane enterprise costs are shown separately, kindly fill in page 1 & 2 of this form and send to us with your income statement attached. If you have a breakdown of non-enterprise specific overheads, please indicate what proportion should be allocated to cane.

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Section 2 : Expenses

DETAILS	TOTAL FARM COSTS R	NON-CANE COSTS R	CANE COSTS R
1. Farm Staff			
Salaries*			
Wages			
Rations			
Other Labour Costs [#]			
* Non-managerial salaries - eg. Mechanic/clerk/supervisors			
[#] Other Labour Costs includes recruitment, registration fees, clothing, medical, UIF, pension, protective clothing and training			
2. Chemicals			
<i>Chemicals include Weedicides, Herbicides and Ripeners.</i>			
3. Fertilizer			
4. Fuels and Lubricants			
5. Maintenance			
Tractors / Trailers			
Motor Vehicles			
Implements			
Irrigation			
Tyres / Workshop / Spares			
6. Fixtures Maintenance			
Buildings			
General Repairs			
Security			
7. Services			
Electricity / Gas / Coal			
Water			
8. Administration			
Audit / Secretarial / Bookkeeping			
Office Expenses*			
Cane Levies (Mill Group / Planters)			
Security [#]			
*Office Expenses include all general office costs e.g., stationary, postage, telephone, subscriptions, bank charges excluding interest etc.			
[#] Security includes Farm Watch, Farm Radios etc.			
9. Insurance			
Crop			
Vehicles / Buildings			
Bonds / Loans			
10. Licences			
11. Irrigation Costs			
Operating costs*			
*Includes water and electricity where specifically applicable to irrigation			

DETAILS		TOTAL FARM COSTS R	NON-CANE COSTS R	CANE COSTS R	
12. Sundry Items	Plant Material				
	Insecticides				
	Farm Animal Costs				
	Consumables				
	Transport In				
	Plant Hire				
	Contractors*				
	<i>* Includes contract labour, harvesting etc but not transport such as Unitrans etc. Please put this under section 17. Cane Transport</i>				
	Legal Expenses				
	Donations				
	Levies				
	Market Costs <i>Includes Cartons, Packaging etc.</i>				
Unclassified					
13. Interest*					
<i>Includes interest paid on bonds, loans, bank overdraft, finance charges</i>					
14. Rental	Rent				
	Leases				
15. Depreciation					
16. Management Salaries / Fees*					
Directors					
Farm Managers					
<i>* Includes directors' salaries, farm managers' salaries and costs but excludes mechanics, clerks & supervisors</i>					
17. Cane Transport					
<i>Fill in where applicable</i>					
Tramline					
Rail					
Lorry / HRV					
Tractor / Rig					
Other					
Loading					
TOTAL EXPENSES					
Other Cost Items:	Notes:				
Signature	Date				